

Institution \_\_\_\_\_

\_\_\_\_\_ Requirement for F.Y. \_\_\_\_\_  
 (Annual or quarterly)

Estimated population \_\_\_\_\_ per capita base \_\_\_\_\_

Decision Unit \_\_\_\_\_ Cost Center \_\_\_\_\_

Cost Center Title \_\_\_\_\_

Supervisor \_\_\_\_\_  
 (Signature)

Prepared by \_\_\_\_\_ Date \_\_\_\_\_  
 (Signature)

(1) Object Class	(2) Description	(3) Current Operating Plan	(4) Total Requirement	(5) Planning Committee Recommended	(6) Budget Committee Adjustments	(7) Approved Requirement
12.1TR	"PCS" (C/Cs 278 & 176 only)					
21.0( )*	Transportation of Persons					
22.0( )*	Transportation of Things					
23.1	"SLUC"					
23.3( )*	Rent, Comm. & Purch., Util.					
24.0	Printing					
25.0	Service Non-Contractual					
25.0CN.	Service Contractual					
26.0	Supplies:					
26.CC	Supplies via: Government Purchase Card					
26.0UL	Oil, Coal & LP Gas (C/C 339 only)					
31.0	Minor Equipment					
41.0	Gratuities & Awards					
42.0	Claims					
	Column Totals					

( )\* When an object class requires unique letter to further identify it as it relates to a specific cost center insert as appropriate, i.e., TR, UL, etc.

Justification of requirements exceeding funds available by object code.

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Notes and Remarks