

BUDGET DEVELOPMENT & EXECUTION REQUIREMENT

U.S. DEPARTMENT OF JUSTICE

FEDERAL BUREAU OF PRISONS

Institution _____

_____ Requirement for F.Y. _____
 (Annual or quarterly)

Estimated population _____ per capita base _____

Decision Unit _____ Cost Center _____

Cost Center Title _____

Supervisor _____
 (Signature)

Prepared by _____ Date _____
 (Signature)

(1) Object Class	(2) Description	(3) Current Operating Base	(4) 1 st Quarter Percentage	(5) 2 nd Quarter Percentage	(6) 3 rd Quarter Percentage	(7) 4 th Quarter Percentage
12.1TR	"PCS" (C/Cs 278 & 176 only)					
21.0()*	Transportation of Persons					
22.0()*	Transportation of Things					
23.1	"SLUC"					
23.3()*	Rent, Comm. & Purch., Util.					
24.0	Printing					
25.0	Service Non-Contractual					
25.0CN.	Service Contractual					
26.0	Supplies:					
26.CC	Supplies via: Government Purchase Card					
26.0UL	Oil, Coal & LP Gas (C/C 339 only)					
31.0	Minor Equipment					
41.0	Gratuities & Awards					
42.0	Claims					
	Column Totals					

() * When an object class requires unique letter to further identify it as it relates to a specific cost center insert as appropriate, i.e., TR, UL, etc.