


**FEDERAL PRISON SYSTEM
PER CAPITA COSTS
FY 2013**

| <u>CLASSIFICATION LEVEL</u> | <u>AVG DAILY POPULATION</u> | <u>OBLIGATIONS</u> | <u>ANNUAL COST</u> | <u>DAILY COST</u> | <u>SUPPORT COSTS</u> | <u>TOTAL DAILY COST</u> |
|--|---------------------------------|-------------------------|------------------------|-----------------------|--------------------------|---------------------------------|
| ALL SECURITY CLASSIFICATION | 218,332 | 5,820,188,695.88 | 26,656 | 73.03 | 575,008,981.39 | 80.25 |
| Minimum Security | 6,612 | 129,745,137.25 | 19,622 | 53.76 | 15,452,343.42 | 60.16 |
| Low Security | 33,748 | 825,872,299.68 | 24,473 | 67.05 | 98,359,465.82 | 75.03 |
| Medium Security | 47,860 | 1,166,575,043.26 | 24,375 | 66.78 | 138,936,368.42 | 74.73 |
| High Security | 9,676 | 292,992,650.62 | 30,280 | 82.96 | 34,894,741.74 | 92.84 |
| Detention Centers | 12,113 | 401,438,950.89 | 33,142 | 90.80 | 47,810,443.32 | 101.61 |
| Administrative | 1,425 | 38,332,935.81 | 26,897 | 73.69 | 4,565,363.30 | 82.47 |
| Federal Correctional Complexes | 52,733 | 1,334,953,036.15 | 25,316 | 69.36 | 158,989,794.90 | 77.62 |
| Medical Referral Centers | 12,113 | 638,135,582.95 | 52,680 | 144.33 | 76,000,460.47 | 161.52 |
| Privately Operated Institutions | 29,069 | 634,838,020.29 | 21,838 | 59.83 | | |
| Residential Reentry Centers | 12,057 | 320,866,556.39 | 26,612 | 72.91 | | |
| Contract State and Local Institutions | 925 | 36,438,482.59 | 39,413 | 107.98 | | |

APPROVED:



 CHARLES E. SAMUELS, JR.
 DIRECTOR

12-20-13
 DATE