

FEDERAL PRISON SYSTEM  
PER CAPITA COSTS  
FY 2005

| <u>CLASSIFICATION LEVEL</u>           | <u>AVG DAILY<br/>POPULATION</u> | <u>OBLIGATIONS</u> | <u>ANNUAL<br/>COST</u> | <u>DAILY<br/>COST</u> | <u>SUPPORT<br/>COSTS</u> | <u>TOTAL<br/>DAILY<br/>COST</u> |
|---------------------------------------|---------------------------------|--------------------|------------------------|-----------------------|--------------------------|---------------------------------|
| ALL SECURITY CLASSIFICATION           | 176,153                         | 3,798,293,519.07   | 21,562                 | 59.08                 | 329,095,402.46           | 64.19                           |
| Minimum Security                      | 7,291                           | 115,529,333.08     | 15,846                 | 43.41                 | 11,901,508.12            | 47.89                           |
| Low Security                          | 31,819                          | 553,670,269.79     | 17,401                 | 47.67                 | 57,037,559.57            | 52.58                           |
| Medium Security                       | 38,888                          | 765,686,170.67     | 19,690                 | 53.94                 | 78,878,843.52            | 59.50                           |
| High Security                         | 13,977                          | 334,236,913.47     | 23,914                 | 65.52                 | 34,432,150.16            | 72.27                           |
| Detention Centers                     | 12,698                          | 311,605,432.06     | 24,540                 | 67.23                 | 32,100,718.36            | 74.16                           |
| Administrative                        | 1,531                           | 31,653,129.30      | 20,669                 | 56.63                 | 3,260,816.68             | 62.46                           |
| Federal Correctional Complexes        | 30,280                          | 616,514,190.88     | 20,361                 | 55.78                 | 63,511,564.23            | 61.53                           |
| Medical Referral Centers              | 12,159                          | 465,672,168.73     | 38,298                 | 104.93                | 47,972,241.82            | 115.74                          |
| Privately Operated Institutions       | 10,043                          | 222,318,585.02     | 22,138                 | 60.65                 |                          |                                 |
| Contract Community Corrections Ctrs   | 8,623                           | 179,705,106.72     | 20,841                 | 57.10                 |                          |                                 |
| Contract State and Local Institutions | 8,844                           | 201,792,219.35     | 22,807                 | 62.49                 |                          |                                 |

APPROVED:

*Harley G. Lappin*  
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*2.2.06*  
DATE